

2022 Utility Increases:

**Water Ready to Serve Increase 2022 Breakdown:**

<u>Meter Size</u>	<u>Current Monthly Fee</u>	<u>Proposed Monthly Fee</u>	<u>Monthly Increase</u>	<u>Annual Increase</u>	<u>Customers</u>	<u>Revenue Increase</u>
¾"	\$13.04	\$14.41	\$1.37	\$16.43	1,373	\$22,558.94
1"	\$22.47	\$24.83	\$2.36	\$28.31	201	\$5,690.75
1 ½"	\$52.15	\$57.63	\$5.48	\$65.71	53	\$3,482.58
2"	\$93.87	\$103.73	\$9.86	\$118.28	34	\$4,021.39
3"	\$205.60	\$227.19	\$21.59	\$259.06	6	\$1,554.34
4"	\$376.47	\$416.00	\$39.53	\$474.35	2	\$948.70

**Water Commodity Increase 2022 Breakdown:**

<u>Meter Size</u>	<u>Current Commodity Fee Per 100 Cubic Feet</u>	<u>Proposed Commodity Fee Per 100 Cubic Feet</u>	<u>Monthly Increase</u>	<u>Customers</u>
¾"	\$1.79	\$1.98	\$0.19	1,373
1"	\$1.79	\$1.98	\$0.19	201
1 ½"	\$1.79	\$1.98	\$0.19	53
2"	\$1.79	\$1.98	\$0.19	34
3"	\$1.79	\$1.98	\$0.19	6
4"	\$1.79	\$1.98	\$0.19	2

**Water Connection Fee (One- Time Fee):**

Meter Size	One Time Fee
¾"	\$2,200
1"	\$3,916
1 ½"	\$8,800
2"	\$15,642
3"	\$35,200
4"	\$65,568
6"	\$140,800

**Sewer Ready to Serve Increase 2022 Breakdown:**

<u>Meter Size</u>	<u>Current Monthly Fee</u>	<u>Proposed Monthly Fee</u>	<u>Monthly Increase</u>	<u>Annual Increase</u>	<u>Customers</u>	<u>Additional Revenue Generated</u>
¾"	\$13.17	\$14.55	\$1.38	\$16.59	1,373	\$22,783.84
1"	\$24.71	\$27.30	\$2.59	\$31.13	201	\$6,258.05
1 ½"	\$52.69	\$58.22	\$5.53	\$66.39	53	\$3,518.64
2"	\$94.84	\$104.80	\$9.96	\$119.50	34	\$4,062.95
3"	\$213.76	\$236.20	\$22.44	\$269.34	6	\$1,616.03
4"	\$378.36	\$418.09	\$39.73	\$476.73	2	\$953.47

**Sewer Commodity Charge Increase 2022 Breakdown:**

<u>Meter Size</u>	<u>Current Commodity Fee Per 100 Cubic Feet</u>	<u>Proposed Commodity Fee Per 100 Cubic Feet</u>	<u>Monthly Increase</u>	<u>Customers</u>
¾"	\$3.04	\$3.36	\$0.32	1,373
1"	\$3.04	\$3.36	\$0.32	201
1 ½"	\$3.04	\$3.36	\$0.32	53
2"	\$3.04	\$3.36	\$0.32	34
3"	\$3.04	\$3.36	\$0.32	6
4"	\$3.04	\$3.36	\$0.32	2

**Sewer Connection Fee (One Time Fee):**

Meter Size	One Time Fee
¾"	\$2,200
1"	\$3,916
1 ½"	\$8,800
2"	\$15,642
3"	\$35,200
4"	\$65,568
6"	\$140,800