

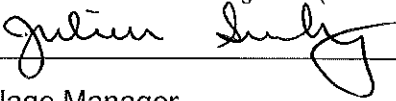
City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2019 Public Act 56. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2019 Public Act 56. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, **must be received by December 1, 2019**, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name Village of Sparta		Local Unit County Name Kent	
Local Unit Code 413050		Contact E-Mail Address jsuchy@spartami.org	
Contact Name Julius Suchy	Contact Title Village Manager	Contact Telephone Number (616) 887-8251	Extension
Website Address, if reports are available online www.spartami.org		Current Fiscal Year End Date December 31, 2019	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2019 Public Act 56, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Julius Suchy	
Title Village Manager		Date 11/27/2019	

Completed and signed form (including required attachments) should be e-mailed to: TreasRevenueSharing@michigan.gov. If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Revenue Sharing and Grants Division
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

Municipal Performance Dashboard

Fiscal Stability

	2017	2018	Progress
Annual general fund expenditures per capita <i>Notes: 2018: Based on 4,250 population</i>	\$476	\$465	
Fund balance as a percent of annual general fund expenditures	93.0%	101.0%	
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	3%	3%	
Debt burden per capita <i>Notes: 2018: Debt total minus airport / 4,250 population</i>	\$1,393	\$1,393	
Percentage of road funding provided by the general fund <i>Notes: 2018: Transfer to Major Street for LTGO CIP</i>	33.0%	5.0%	
Ratio of pensioners to employees	0.75	0.75	
Number of services delivered via cooperative venture	25	25	
Bond rating (Standard & Poor's)	AA-	AA-	

Public Safety

	2017	2018	Progress
Violent crimes per thousand	15.0	14.0	
Property crimes per thousand	20	19	
Traffic injuries or fatalities	0	0	

- Trend is down, performance improving
- Trend is up, performance improving
- Trend is down, performance declining
- Trend is up, performance declining
- Trend is down, performance neutral
- Trend is up, performance neutral
- Trend is neutral, performance neutral * 1.0% threshold is allowed

Economic Strength

	2017	2018	Progress
Percent of community with access to high speed broadband	100%	100%	
Percent of community age 25+ with a Bachelor Degree or higher	15%	15%	
Average age of critical infrastructure (years) <i>Notes: 2017: Martindale & Hickory Project</i>	29.0	29.0	
Quality of Life			
Miles of sidewalks and non-motorized trails per mile of local roads	1.2	1.3	
Percent of general fund budget committed to arts, culture and recreation	6%	7%	
Acres of park per thousand residents	35.2	35.2	
Percent of community with curbside recycling	100%	100%	

****Disclaimer:** BS&A Software provides BS&A Online as a way for municipalities to display information online and is not responsible for the content or accuracy of the data herein. This data is provided for reference only and WITHOUT WARRANTY of any kind, expressed or inferred. Please contact your local municipality if you believe there are errors in the data.

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Village of Sparta Debt Schedule FY 2020

2014 LTGO CIP Refunding Bond			
Issuance Date: November 4, 2004			
Major Streets Portion (351 Account)			
Paid from Major Street Fund			
Original Balance: \$84,957.04			
Year	Principal	Interest	Total
2020	\$ 48,136.47	\$ 8,148.07	\$ 56,284.54
2021	\$ 48,330.57	\$ 6,850.17	\$ 55,180.74
2022	\$ 51,783.94	\$ 5,373.74	\$ 57,157.68
2023	\$ 52,037.12	\$ 3,679.92	\$ 55,717.04
2024	\$ 53,532.30	\$ 1,926.30	\$ 55,458.60
Total	\$ 253,820.40	\$ 25,978.20	\$ 279,798.60

2014 LTGO CIP Refunding Bond			
Issuance Date: November 4, 2004			
General Fund Portion (351 Account)			
Paid from General Fund			
Original Balance: \$198,233.10			
Year	Principal	Interest	Total
2020	\$ 18,863.53	\$ 1,217.93	\$ 20,081.46
2021	\$ 18,669.43	\$ 1,023.83	\$ 19,693.26
2022	\$ 19,216.06	\$ 803.26	\$ 20,019.32
2023	\$ 18,962.88	\$ 550.08	\$ 19,512.96
2024	\$ 19,467.70	\$ 287.70	\$ 19,755.40
Total	\$ 95,179.60	\$ 3,882.80	\$ 99,062.40

2014 LTGO CIP Refunding Bond			
Issuance Date: November 4, 2004			
Water Portion (351 Account - 22%)			
Paid from Water Revenue - Ready to Serve Charge			
Original Balance: \$485,303			
Year	Principal	Interest	Total
2020	\$ 25,000.00	\$ 3,492.00	\$ 28,492.00
2021	\$ 25,000.00	\$ 2,936.00	\$ 27,936.00
2022	\$ 26,000.00	\$ 2,303.00	\$ 28,303.00
2023	\$ 26,000.00	\$ 1,577.00	\$ 27,577.00
2024	\$ 29,000.00	\$ 824.00	\$ 29,824.00
Total	\$ 131,000.00	\$ 11,132.00	\$ 142,132.00

2014 LTGO CIP Refunding Bond			
Issuance Date: November 4, 2004			
Sewer Portion (351 Account - 19%)			
Paid from Sewer Revenue - Ready to Serve Charge			
Original Balance: \$522,523			
Year	Principal	Interest	Total
2020	\$ 23,000.00	\$ 3,016.00	\$ 26,016.00
2021	\$ 23,000.00	\$ 2,536.00	\$ 25,536.00
2022	\$ 23,000.00	\$ 1,989.00	\$ 24,989.00
2023	\$ 23,000.00	\$ 1,362.00	\$ 24,362.00
2024	\$ 23,000.00	\$ 714.00	\$ 23,714.00
Total	\$ 115,000.00	\$ 9,617.00	\$ 124,617.00

2013 Airport IPA			
Issuance Date: July 23, 2013			
(581 Account - Airport Fund)			
Paid from Airport Revenue			
Original Balance: \$270,400			
Year	Principal	Interest	Total
2020	\$ 28,147.07	\$ 3,471.23	\$ 31,618.30
2021	\$ 28,997.40	\$ 2,640.90	\$ 31,638.30
2022	\$ 29,832.24	\$ 1,786.06	\$ 31,618.30
2023	\$ 30,712.24	\$ 906.01	\$ 31,618.25
Total	\$ 117,688.95	\$ 8,804.20	\$ 126,493.15

2000 Water Revolving Loan Fund			
Issuance Date: November 28, 2000			
(593 Account - Water Capital Fund)			
Paid from Water Revenue - Ready to Serve Charge			
Original Balance: \$4,330,000			
Year	Principal	Interest	Total
2020	\$ 265,000.00	\$ 10,062.50	\$ 275,062.50
2021	\$ 270,000.00	\$ 3,375.00	\$ 273,375.00
Total	\$ 535,000.00	\$ 13,437.50	\$ 548,437.50

2008 USDA Rural Development Sewer Bond			
Issuance Date: October 9, 2008			
WWTP Expansion (376 Account)			
Paid from Sewer Revenue debt charge on meter size			
<i>Original Balance: \$4,000,000</i>			
Year	Principal	Interest	Total
2020	\$ 199,704.00	\$ 64,704.00	\$ 264,408.00
2021	\$ 202,112.00	\$ 62,112.00	\$ 264,224.00
2022	\$ 204,424.00	\$ 59,424.00	\$ 263,848.00
2023	\$ 206,640.00	\$ 56,640.00	\$ 263,280.00
2024	\$ 208,760.00	\$ 53,760.00	\$ 262,520.00
2025	\$ 210,784.00	\$ 50,784.00	\$ 261,568.00
2026	\$ 212,712.00	\$ 47,712.00	\$ 260,424.00
2027	\$ 219,544.00	\$ 44,544.00	\$ 264,088.00
2028	\$ 221,184.00	\$ 41,184.00	\$ 262,368.00
2029	\$ 222,728.00	\$ 37,728.00	\$ 260,456.00
2030	\$ 229,176.00	\$ 34,176.00	\$ 263,352.00
2031	\$ 230,432.00	\$ 30,432.00	\$ 260,864.00
2032	\$ 236,592.00	\$ 26,592.00	\$ 263,184.00
2033	\$ 237,560.00	\$ 22,560.00	\$ 260,120.00
2034	\$ 243,432.00	\$ 18,432.00	\$ 261,864.00
2035	\$ 249,112.00	\$ 14,112.00	\$ 263,224.00
2036	\$ 254,600.00	\$ 9,600.00	\$ 264,200.00
2037	\$ 259,896.00	\$ 4,896.00	\$ 264,792.00
Total	\$ 4,049,392.00	\$ 679,392.00	\$ 4,728,784.00

2018 Local Street Fund Loan			
Issuance Date: January 1, 2019			
(203 Account - Local Street Fund)			
Loan from General Fund @ 0% Interest (non-enterprise)			
<i>Original Balance: \$200,000</i>			
Year	Principal	Interest	Total
2020	\$ 50,000.00	\$ -	\$ 50,000.00
2021	\$ 50,000.00	\$ -	\$ 50,000.00
2022	\$ 50,000.00	\$ -	\$ 50,000.00
Total	\$ 150,000.00	\$ -	\$ 150,000.00

Projected Budget Report

Local Unit Name: VILLAGE OF SPARTA
 Local Unit Code: 413050
 Current Fiscal Year End Date: 12/31/2019
 Fund Name: GENERAL FUND

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 1,105,000	2 %	\$ 1,123,785	New Development in Community
Local Community Stabilization Authority	270,000	(40) %	182,000	Not sure if funding is sustainable or will be cut in future
IFT Tax	\$ 15,000	- %	\$ 15,000	PPT Changes - now get revenue in form of LCSA
Delinquent Personal Tax	-	-	-	
Tax Revenue Pilot	-	-	-	
Tax Administration Fees	14,376	2	14,664	Increase in property taxes
State Sales Tax Constitutional	354,000	3	364,620	Revenue Sharing Increase
State Sales Tax Statutory	77,920	1	78,699	Supplemental CVTRS
State Liquor License Fees	4,259	-	4,259	
State Shared Revenue - Act 51	-	-	-	
Cost Recovery	2,666	-	2,666	
Cable TV Franchise Fee	53,859	-1	54,388	
Fees	5,703	-	5,703	
District Court Fines	1,440	-	1,440	
Parking Fines	3,344	-	3,344	
Interest Income	20,754	-	20,754	
Miscellaneous Income	18,340	-	18,340	
SFD Accounting Fees	7,500	-	7,500	
Grant Income	1,893	-	1,893	No grants this FY
Reimbursement DDA Loan	20,000	-	20,000	
Misc Reimbursements	46,120	(5) %	15,000	Don't anticipate as many reimbursement projects
Interfund Transfers (In)	-	-	60,000	Airport Fund repaying \$250,000 loan it received from GF in FY 18
Total Revenues	\$ 2,022,174		\$ 1,972,171	
EXPENDITURES				
General Government	\$ 538,253	3 %	\$ 554,401	Salary Increases and increased costs
Police Department	813,265	(1) %	805,132	More reflective of actual cost
Department of Public Works	69,291	48	102,551	Salary Increases and more staff utilization saving on local/major streets
Fire Department	121,666	80 %	121,666	Per Contract
Planning/Zoning	4,657	8 %	8,383	Increase in Contracted Services
Parks	144,078	2 %	155,604	Increase in splash pad use, salaries, capital outlay
Street Lighting	50,149	27 %	51,152	Previous year was high due to one time loan to Street Fund
Contribution to Other Fund (Out)	256,981	-	106,636	
Total Expenditures	\$ 1,998,340		\$ 1,905,524	
Net Revenues (Expenditures)	\$ 23,834		\$ 66,647	
Beginning Fund Balance	\$ 2,098,218		\$ 2,022,582	
Ending Fund Balance	\$ 2,122,052		\$ 2,089,229	