

# Proposed Utility Fee Schedule

Effective: January 1, 2019

## Sewer Fee Schedule

### Commodity Charge

*(Revenue is utilized for sewer plant and collection system)*

\$3.04 per 100 cubic feet

### Sewer Readiness to Serve Fee

*(Revenue is utilized for Sewer Capital Improvement Fund)*

| <u>Meter Size</u> | <u>Monthly Fee</u> |
|-------------------|--------------------|
| 3/4"              | \$11.17            |
| 1"                | \$16.71            |
| 1 1/2"            | \$38.69            |
| 2"                | \$78.84            |
| 3"                | \$213.76           |
| 4"                | \$360.36           |

### Wastewater Treatment Plant Debt Fee

*(Revenue is used for WWTP Debt)*

| <u>Meter Size:</u> | <u>Monthly Fee</u> |
|--------------------|--------------------|
| 3/4"               | \$10.76            |
| 1"                 | \$19.15            |
| 1 1/2"             | \$43.04            |
| 2"                 | \$76.50            |
| 3"                 | \$172.16           |
| 4"                 | \$306.01           |

### Sewer Connection Fee

| <u>Meter Size</u> | <u>One Time Fee</u> |
|-------------------|---------------------|
| 3/4"              | \$2,200             |
| 1"                | \$3,916             |
| 1 1/2"            | \$8,800             |
| 2"                | \$15,642            |
| 3"                | \$35,200            |
| 4"                | \$65,568            |
| 6"                | \$140,800           |

## Water Fee Schedule

### Commodity Charge

*(Revenue is utilized for water plant and distribution system)*

\$1.79 per 100 cubic feet

### Water Readiness to Serve Fee

*(Revenue is utilized for Water Capital Improvement Fund)*

| <u>Meter Size</u> | <u>Monthly Fee</u> |
|-------------------|--------------------|
| 3/4"              | \$15.04            |
| 1"                | \$30.47            |
| 1 1/2"            | \$66.15            |
| 2"                | \$109.87           |
| 3"                | \$205.60           |
| 4"                | \$394.47           |

### Water Connection Fee

| <u>Meter Size</u> | <u>One Time Fee</u> |
|-------------------|---------------------|
| 3/4"              | \$2,200             |
| 1"                | \$3,916             |
| 1 1/2"            | \$8,800             |
| 2"                | \$15,642            |
| 3"                | \$35,200            |
| 4"                | \$65,568            |
| 6"                | \$140,800           |

\*Commercial Fire Line Connection Fee shall be a \$2,500 one-time fee.